CUSTOMER MIGRATION REPORT

Energy Service and Competitive Generation Customers for Quarter 3 of 2015

| | Energy Service | | | | | | Competitive Service | | | | | |
|---------------------|---|----------|----------|---|------------|------------|--|----------|----------|--|------------|------------|
| | Jul-2015 | Aug-2015 | Sep-2015 | Jul-2015 | Aug-2015 | Sep-2015 | Jul-2015 | Aug-2015 | Sep-2015 | Jul-2015 | Aug-2015 | Sep-2015 |
| Customer Rate Class | Number of Energy Service Customers | | | kWh Used by Energy Service Customers | | | Number of Competitive Service Customers | | | kWh Used by Competitive Service Customers | | |
| D | 30,776 | 29,878 | 30,833 | 21,050,260 | 22,464,976 | 22,870,962 | 3,918 | 3,876 | 3,875 | 2,919,432 | 3,236,439 | 3,187,864 |
| D-10 | 382 | 379 | 386 | 336,049 | 330,640 | 329,506 | 46 | 45 | 45 | 47,315 | 48,830 | 50,111 |
| Т | 872 | 860 | 874 | 753,598 | 791,927 | 749,024 | 200 | 196 | 194 | 245,534 | 262,812 | 250,627 |
| G-1 | 40 | 43 | 45 | 7,116,584 | 6,466,923 | 6,990,325 | 93 | 88 | 89 | 27,989,299 | 29,378,668 | 28,993,801 |
| G-2 | 517 | 513 | 517 | 6,566,125 | 6,470,971 | 6,551,468 | 338 | 335 | 339 | 6,649,712 | 7,031,860 | 7,715,944 |
| G-3 | 4,631 | 4,521 | 4,627 | 5,973,320 | 6,321,657 | 7,855,614 | 1,050 | 1,062 | 1,038 | 1,732,799 | 1,754,529 | 1,867,507 |
| v | 18 | 17 | 18 | 24,030 | 27,546 | 26,720 | 1 | 1 | 1 | 18 | 6 | 0 |
| Streetlights | 565 | 562 | 557 | 138,835 | 142,480 | 136,622 | 108 | 111 | 110 | 238,945 | 240,100 | 240,584 |
| TOTAL | 37,801 | 36,773 | 37,857 | 41,958,801 | 43,017,120 | 45,510,241 | 5,754 | 5,714 | 5,691 | 39,823,054 | 41,953,244 | 42,306,438 |
| | Number of Energy Service Customers as % of Total | | | kWh Used by Energy Service Customers as % of Total | | | Number of Competitive Service Customers as % of Total | | | kWh Used by Competitive Service Customers as % of Total | | |
| D | 89% | 89% | 89% | 88% | 87% | 88% | 11% | 11% | 11% | 12% | 13% | 12% |
| D-10 | 89% | 89% | 90% | 88% | 87% | 87% | 11% | 11% | 10% | 12% | 13% | 13% |
| Т | 81% | 81% | 82% | 75% | 75% | 75% | 19% | 19% | 18% | 25% | 25% | 25% |
| G-1 | 30% | 33% | 34% | 20% | 18% | 19% | 70% | 67% | 66% | 80% | 82% | 81% |
| G-2 | 60% | 60% | 60% | 50% | 48% | 46% | 40% | 40% | 40% | 50% | 52% | 54% |
| G-3 | 82% | 81% | 82% | 78% | 78% | 81% | 18% | 19% | 18% | 22% | 22% | 19% |
| V | 95% | 94% | 95% | 100% | 100% | 100% | 5% | 6% | 5% | 0% | 0% | 0% |
| Streetlights | 84% | 84% | 84% | 37% | 37% | 36% | 16% | 16% | 16% | 63% | 63% | 64% |
| TOTAL | 87% | 87% | 87% | 51% | 51% | 52% | 13% | 13% | 13% | 49% | 49% | 48% |

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